DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, California 95814





ALL-COUNTY INFORMATION NOTICE NO. 1-88-02

TO: ALL COUNTY WELFARE DIRECTORS ADULT PROTECTIVE SERVICES (APS) PROGRAM MANAGERS

REASON FOR THIS TRANSMITTAL
[X] State Law Change
[] Federal Law or Regulation
Change
[] Court Order
[] Clarification Requested by
One or More Counties
IXI Initiated by CDSS

DEACON EOD THIC TRANSMITTAL

SUBJECT: FISCAL YEAR 2002/2003 ADULT PROTECTIVE SERVICES BUDGET

All-County Information Notice (ACIN) I-68-01 (August 9, 2001) REFERENCE:

County Fiscal Letter (CFL) 02/03-05 (July 19, 2002)

This ACIN provides the results of the 2002-2003 State Budget for the statewide Adult Protective Services (APS) program. Governor Gray Davis signed the State Budget for Fiscal Year (FY) 2002-2003 into law on September 5, 2002.

As specified in the Governor's May Revise and unchanged in the final budget, the allocation for the APS budget is \$50,179,000 for FY 2002-2003. This State General Fund (GF) allocation has been reduced by ten percent (\$5.6 million) from the previous fiscal year. Additionally, the APS program continues to be funded under the County Services Block Grant (CSBG), which provides funds for APS administrative costs and services. The CSBG State GF allocation for the APS program for the FY 2002-03 is \$11,722,000. The CFL 02/03-05 specifically describes the CSBG and APS fiscal allocation with county specific information, use of funds, and Program Codes for the FY 2002-2003 funding.

If you have any fiscal questions regarding your allocation, please contact your analyst in the County Financial Analysis Bureau at (916) 657-3806. Please direct any APS program questions to your State APS Regional representative at (916) 229-0323.

Sincerely,

Original Document Signed By Donna L. Mandelstam on 12/3/02

DONNA L. MANDELSTAM **Deputy Director** Disability and Adult Programs Division